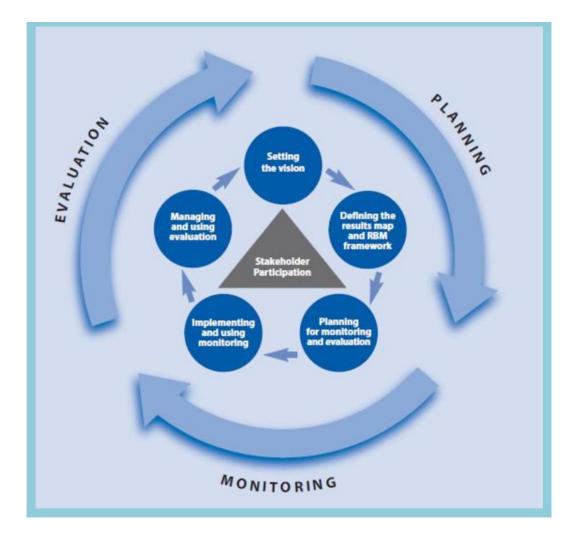
## Results-based management (RBM)

- RBM is a management strategy focusing on performance and achievement of outputs, outcomes and impact (OECD/DAC, 2002).
- RBM is in practice in development agencies, government institutions and project management more than 25 years. Widely used by multilateral and bilateral development agencies, UN, World Bank, ADB and etc.
- RBM supports in <u>better performance</u> and improved effectiveness through organizational learning and <u>greater accountability</u> through performance reporting and review/evaluation.
- It embeds elements of strategic planning, risk management, performance monitoring and evaluation.
- In the planning process results framework is called LogFrame, Results map or Results management framework.



| Alignment with CAREC<br>Program and<br>Stakeholders' Engagement  | Results  | Outcome Indicators   | Data Source/MoV  |
|--|--|--|--|
| Mission: To enhance the quality and effectiveness of the CAREC program by providing evidence based research and capacity building (CB) services, dissemination of knowledge products, and networking with research institutions.  Vision: Leading knowledge centre promoting economic cooperation in the CAREC region for shared and sustainable development | Intermediate Outcomes  1. Greater adherence to CAREC values and principles through strengthened knowledge based collaborations and deepening engagement with member countries.  2. Strengthened institutional capacity and enabling environment to accelerate actions through agile delivery of knowledge products focused on operational clusters. (SP2 to SP5)  3. Achieved operational excellence through producing high impact need-based research and knowledge products and adoption of digital approaches. (SP 6 to SP12) | By December 2025: Inclusion of CI in global ranking of government affiliated think tanks (2020 baseline: none) The member state satisfaction on the quality and delivery of key functions (Article 4 of the IGA) (2020 baseline: N/A, target: above 80 percent)  Assessment of CI's activities in MC, SOM and NFP meetings (2020 baseline: 0) All 5 CI's annual rolling operational plans (ROP) approved by CI's GC and implemented by 2025 (2020 baseline: 1) | Global think tank ranking     CI reports     CI presentations on MC, SOM, and NFP meetings     Client survey     CI annual report     Mid term review of CI strategy |
| Strategic Priorities   | Outputs  | Output Indicators  | Source   |

| Alignment with CAREC<br>Program and<br>Stakeholders' Engagement | Results  | Outcome Indicators  | Data Source/MoV   |
|---|--|---|---|
| Outcome2: Institutional Stre                                    | engthening   |   |   |
| SP5. Strategizing Operational Priorities                        | 5.1. Increased resources allocation in thematic areas to promote regional cooperation and integration (RCI)  5.2. Follow the organic principle for topics selection around the thematic areas and the most relevant topics that emerged in the backdrop of COVID-19 for research and CB interventions  5.3. Research and capacity development needs of member countries are better responded  5.4. Special attention to human development is paid—particularly learning new technologies and CB in the health sector, and social safety  5.5. Fully funded projects are pursued within any cluster for ensuring financial sustainability and building research portfolio | 5.1. Putting in place a mechanism to ensure at least 75 percent of knowledge activities/products of CI are linked or promoting RCI by having regional approach or covering 2 or more CAREC countries (2020 baseline: limited)  5.2. At least 20 percent of CI's knowledge activities/products are linked to the most emerging or need areas deemed critical by GC and AC (2020 baseline: 0)  5.3. A demand-driven approach within the CI's comparative advantages for the selection of topics for research and CB adopted 5.4. At least 20 percent of CI's knowledge activities/products are focused on human development cluster (2020 baseline: 10 percent)  5.5. At least 20 percent of CI's knowledge activities/products will be conducted on fee for service principle (2020 baseline: 10 | Cl annual reports Independent evaluation of Cl in 2023 (MTR) and final evaluation in 2025 Progress report to GC |

percent)

| Alignment with CAREC<br>Program and<br>Stakeholders' Engagement                | Results   | Outcome Indicators  | Data Source/MoV   |
|--|---|---|---|
| Outcome 3: Achieving Opera   | itional Excellence  |   |   |
| SP7. Revitalizing Capacity Building Approach—Developing an E-Learning Platform | 7.1. Necessary financial and human resources earmarked for the robustness of the e-learning platform.  7.2. Enhanced and strengthened the cascade training model for exponentially increasing training outcomes   | By December 2025: 7.1. CI e-learning platform is widely used regional platform in CAREC (2020 baseline: 10 percent) 7.2. 50 percent of CI training activities are provided in cascade mode 7.3. At least 60 percent of CI   | Member state survey report     CI annual report and website     Independent evaluation of CI in 2023 (MTR) and 2025 |
|  | 7.3. Research centric approach to CR 7.4. A blended CB approach—combining face to face and online training in place 7.5. Developed mechanism of   | training activities are based on the CI's own research and database (2020 baseline: 20 percent) 7.4. 50 percent of training conducted online (2020 baseline: 100 percent)   |   |
|  | the impact evaluation/leedback to trace the impact of training on policymaking in member countries 7.6. At least 25 percent of the training tailored in responding to country specific needs of an individual member country 7.7. Project leadership and management training for CI staff and partners 7.8. Leading think tanks and national institutions collaborated in member countries for reaching out to a wider audience | participate in the feedback session (2020 baseline: 70 percent). 7.6. 80 percent of training participants confirmed their satisfaction on the training in line with their country specific CB needs (2020 baseline: 0) 7.7. 48 digital learning modules (DLMs) in and around CAREC program priority clusters produced to impact RCI policies through enhancing member countries' capacity in CAREC region (2020 baseline: 16) |   |

## Linkages between Strategies and Cl's Planning Process

